

세입총괄표

2025년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		1,518,227,908	100.00%	1,423,601,264	100.00%	94,626,644	6.65%
100 지방세수입		162,200,000	10.68%	161,600,000	11.35%	600,000	0.37%
	110 지방세	162,200,000	10.68%	161,600,000	11.35%	600,000	0.37%
	111 보통세	159,200,000	10.49%	159,100,000	11.18%	100,000	0.06%
	113 지난연도 수입	3,000,000	0.20%	2,500,000	0.18%	500,000	20.00%
200 세외수입		72,522,842	4.78%	62,603,345	4.40%	9,919,497	15.84%
	210 경상직세외수입	33,970,758	2.24%	34,810,629	2.45%	△839,871	△2.41%
	211 재산임대수입	1,931,521	0.13%	1,914,642	0.13%	16,879	0.88%
	212 사용료수입	8,006,773	0.53%	10,159,450	0.71%	△2,152,677	△21.19%
	213 수수료수입	10,184,117	0.67%	9,987,537	0.70%	196,580	1.97%
	214 사업수입	2,269,000	0.15%	2,269,000	0.16%	0	0.00%
	215 징수교부금수입	4,779,347	0.31%	4,180,000	0.29%	599,347	14.34%
	216 이자수입	6,800,000	0.45%	6,300,000	0.44%	500,000	7.94%
	220 임시직세외수입	32,458,042	2.14%	24,257,028	1.70%	8,201,014	33.81%
	221 재산매각수입	134,796	0.01%	86,796	0.01%	48,000	55.30%
	222 자치단체간부담금	4,933,232	0.32%	3,933,232	0.28%	1,000,000	25.42%
	223 보조금반환수입	4,290,000	0.28%	3,900,000	0.27%	390,000	10.00%
	224 기타수입	23,100,014	1.52%	16,337,000	1.15%	6,763,014	41.40%
230 지방행정제재·부과금		2,244,042	0.15%	2,035,688	0.14%	208,354	10.24%
	231 과징금	37,000	0.00%	35,000	0.00%	2,000	5.71%
	232 이행강제금	860,000	0.06%	690,000	0.05%	170,000	24.64%
	233 변상금	21,000	0.00%	21,000	0.00%	0	0.00%
	234 과태료	758,000	0.05%	766,000	0.05%	△8,000	△1.04%
	236 부담금	553,742	0.04%	509,388	0.04%	44,354	8.71%
	237 범칙금	14,300	0.00%	14,300	0.00%	0	0.00%
240 지난연도 수입		3,850,000	0.25%	1,500,000	0.11%	2,350,000	156.67%
	241 지난연도 수입	3,850,000	0.25%	1,500,000	0.11%	2,350,000	156.67%
300 지방교부세 등		513,551,000	33.83%	509,246,000	35.77%	4,305,000	0.85%
	310 지방교부세	511,751,000	33.71%	507,446,000	35.65%	4,305,000	0.85%
	311 지방교부세	511,751,000	33.71%	507,446,000	35.65%	4,305,000	0.85%
320 지방소멸대응기금		1,800,000	0.12%	1,800,000	0.13%	0	0.00%
	321 지방소멸대응기금	1,800,000	0.12%	1,800,000	0.13%	0	0.00%

(단위:천원)

장 · 관 · 항		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
400 조정교부금등		32,761,000	2.16%	32,761,000	2.30%	0	0.00%
	420 시 · 군조정교부금등	32,761,000	2.16%	32,761,000	2.30%	0	0.00%
	421 시 · 군조정교부금등	32,761,000	2.16%	32,761,000	2.30%	0	0.00%
500 보조금		598,956,246	39.45%	519,154,099	36.47%	79,802,147	15.37%
	510 국고보조금등	456,907,394	30.09%	387,357,025	27.21%	69,550,369	17.96%
	511 국고보조금등	456,907,394	30.09%	387,357,025	27.21%	69,550,369	17.96%
	520 시 · 도비보조금등	142,048,852	9.36%	131,797,074	9.26%	10,251,778	7.78%
	521 시 · 도비보조금등	142,048,852	9.36%	131,797,074	9.26%	10,251,778	7.78%
700 보전수입등및내부거래		138,236,820	9.11%	138,236,820	9.71%	0	0.00%
	710 보전수입등	88,368,690	5.82%	88,368,690	6.21%	0	0.00%
	711 잉여금	70,316,579	4.63%	70,316,579	4.94%	0	0.00%
	712 전년도이월금	15,887,075	1.05%	15,887,075	1.12%	0	0.00%
	715 보조금등반환금	2,165,036	0.14%	2,165,036	0.15%	0	0.00%
720 내부거래		49,868,130	3.28%	49,868,130	3.50%	0	0.00%
	722 예탁금및예수금	49,868,130	3.28%	49,868,130	3.50%	0	0.00%